tion / Project Number / Cost Category		otal Expenditures
91	\$	616,336.2
BOB GRAHAM EDUCATION CTR		
01329400	\$	550,836.1
Abatement/Overhead	\$	8,489.6
Architectural Engineering Services	\$	32,575.3
Building Code Compliance Services	\$	17,064.9
Construction & Preconstruction Services	\$	375,513.2
Custodial Reimbursement	\$	163.3
Direct Purchase of Construction Materials	\$	48,142.8
Environmental Services	\$	397.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
Printing Services	\$	739.7
Program Management Services	\$	63,208.4
Builders Risk Insurance	\$	4,288.9
01329401	\$	19,759.1
Abatement/Overhead	\$	1,275.1
Maintenance Managed Projects	\$	18,483.9
01612400	\$	24,249.7
Construction & Preconstruction Services	\$	1,895.1
Furniture Fixtures & Equipment	\$	22,354.5
01750000	\$	11,988.2
Abatement/Overhead	\$	669.2
Maintenance Managed Projects	\$	11,319.0
02104300	\$	9,503.0
Construction & Preconstruction Services	\$	199.2
Furniture Fixtures & Equipment	\$	9,303.8
1	\$	251,624.5
AMES H. BRIGHT/JW JOHNSON ES	<b>*</b>	252,625
01612400	\$	9,154.2
Construction & Preconstruction Services	\$	1,633.3
Furniture Fixtures & Equipment	\$	7,520.9
01613400	\$	145,708.8
Abatement/Overhead	\$	9,490.8
Photography Services	\$	1,590.0
Printing Services	\$	670.6
		106,081.7
Program Management Services Builders Risk Insurance	\$	
	\$	27,875.6
01613401	\$	11,103.2
Abatement/Overhead	\$	8,147.5
P/A Systems Services	\$	2,800.0
Program Management Services	\$	155.6
01613402	\$	29,545.5
Abatement/Overhead	\$	1,644.8
Building Code Compliance Services	\$	486.0
Construction & Preconstruction Services	\$	172.1
Maintenance Managed Projects	\$	27,242.5
01613403	\$	25,452.3
Abatement/Overhead	\$	1,996.3
Maintenance Managed Projects	\$	23,456.0
01613404	\$	30,660.3

Source: SAP 1 of 20

tion / Project Number / Cost Category		otal Expenditures
Abatement/Overhead	\$	2,486.3
Maintenance Managed Projects	\$	28,174.0
81	\$	2,645,907.1
JOHN G. DUPUIS ELEMENTARY		
01434200	\$	2,434,102.9
Abatement/Overhead	\$	119,587.0
Architectural Engineering Services	\$	109,182.
Building Code Compliance Services	\$	40,944.
Construction & Preconstruction Services	\$	1,528,794.
Custodial Reimbursement	\$	10,237.
Direct Purchase of Construction Materials	\$	490,327.
Environmental Services	\$	3,518.
Furniture Fixtures & Equipment	\$	28,784.
Maintenance Managed Projects	\$	1,444.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.
Printing Services	\$	2,016.
Program Management Services	\$	92,261.
Builders Risk Insurance	\$	6,874.
01434201	\$	202,330.
Abatement/Overhead	\$	11,551.
Architectural Engineering Services	\$	15,029.
Building Code Compliance Services	\$	1,336.
Construction & Preconstruction Services	\$	172,286.
Maintenance Managed Projects	\$	1,722.
Program Management Services	\$	405.
01612400	\$	9,473.
Furniture Fixtures & Equipment	\$	9,473.
221	\$	2,160,554.
AMELIA EARHART ELEMENTARY	<b>-</b>	<b></b>
01444300	\$	1,996,788.
Abatement/Overhead	\$	83,237.
Architectural Engineering Services	\$	134,955.
Building Code Compliance Services	\$	40,083.
Construction & Preconstruction Services	\$	1,386,705.
Custodial Reimbursement	\$	8,316.
Direct Purchase of Construction Materials	\$	207,902.
Environmental Services	\$	6,606.
Furniture Fixtures & Equipment	\$	20,102.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.
Photography Services	\$	1,590.
Printing Services	\$	2,072.
Program Management Services	\$	94,150.
Reimbursement	\$	180.
Builders Risk Insurance	\$	
		10,714.
01444301	\$	56,213.
	\$	2,333.
Abatement/Overhead	\$	53,650.
Maintenance Managed Projects		
	\$	230. 100,218.

Source: SAP 2 of 20

tion / Project Number / Cost Category	al Expenditures
Environmental Services	\$ 49,867.7
Maintenance Managed Projects	\$ 45,230.2
01612400	\$ 7,334.6
Furniture Fixtures & Equipment	\$ 7,334.6
21	\$ 1,290,328.7
FLAMINGO ELEMENTARY	
01528600	\$ 833,514.7
Abatement/Overhead	\$ 49,913.4
Advertising	\$ 2,230.7
Architectural Engineering Services	\$ 344,568.0
Building Code Compliance Services	\$ 24,942.8
Construction & Preconstruction Services	\$ 43,800.0
Environmental Services	\$ 6,727.8
Photography Services	\$ 1,590.0
Printing Services	\$ 2,594.2
Program Management Services	\$ 326,552.2
Builders Risk Insurance	\$ 30,595.4
01528601	\$ 3,504.6
Abatement/Overhead	\$ 2,534.5
Program Management Services	\$ 970.0
01612400	\$ 14,441.2
Construction & Preconstruction Services	\$ 2,243.1
Furniture Fixtures & Equipment	\$ 12,198.0
01528602	\$ 374,928.1
Environmental Services	\$ 343.7
Roofing	\$ 374,584.3
01528603	\$ 63,940.0
Maintenance Managed Projects	\$ 63,940.0
11	\$ 904,747.0
HIALEAH GARDENS ELEMENTARY	
01540500	\$ 372,731.6
Abatement/Overhead	\$ 16,937.4
Advertising	\$ 989.4
Architectural Engineering Services	\$ 98,866.5
Construction & Preconstruction Services	\$ 9,600.0
Environmental Services	\$ 675.2
Photography Services	\$ 1,590.0
Printing Services	\$ 905.1
Program Management Services	\$ 212,334.7
Survey Services	\$ 19,299.4
Builders Risk Insurance	\$ 11,533.5
01540501	\$ 210,743.1
Abatement/Overhead	\$ 11,165.1
Architectural Engineering Services	\$ 16,777.6
Building Code Compliance Services	\$ 2,500.0
Maintenance Managed Projects	\$ 179,860.2
Printing Services	\$ 366.2
Program Management Services	\$ 74.
01540503	\$
Abatement/Overhead	\$ 187,234.2 10,672.8

Source: SAP 3 of 20

ion / Project Number / Cost Category		tal Expenditures
Maintenance Managed Projects	\$	176,561.4
01540504	\$	73,240.4
Abatement/Overhead	\$	5,672.9
Architectural Engineering Services	\$	8,085.1
Maintenance Managed Projects	\$	59,482.2
01540505	\$	41,529.5
Abatement/Overhead	\$	1,035.4
Maintenance Managed Projects	\$	39,375.0
Program Management Services	\$	1,119.0
01612400	\$	15,635.4
Construction & Preconstruction Services	\$	2,518.3
Furniture Fixtures & Equipment	\$	13,117.0
01540506	\$	3,632.6
Program Management Services	\$	3,632.6
1	\$	5,818,290.8
MEADOWLANE ELEMENTARY	·	, ,
01434800	\$	5,590,810.9
Abatement/Overhead	\$	303,810.6
Advertising	\$	3,069.3
Architectural Engineering Services	\$	360,323.0
Building Code Compliance Services	\$	62,721.9
Construction & Preconstruction Services	\$	3,376,724.4
Custodial Reimbursement	\$	11,861.7
Direct Purchase of Construction Materials	\$	1,050,047.2
Environmental Services	\$	55,788.1
Furniture Fixtures & Equipment	\$	125,544.5
Maintenance Managed Projects	\$	1,820.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	837.9
Printing Services	\$	5,242.3
Program Management Services	\$	215,091.1
Builders Risk Insurance	\$	17,928.0
01434801	\$	1,795.9
Abatement/Overhead	\$	115.9
Architectural Engineering Services	\$	1,680.0
01434802	\$	100,697.9
Abatement/Overhead	\$	4,028.0
P/A Systems Services	\$	92,639.0
Program Management Services	\$	4,030.9
01434803	\$	69,532.0
Architectural Engineering Services	\$	3,718.0
Building Code Compliance Services	\$	5,528.0
Construction & Preconstruction Services	\$	
Direct Purchase of Construction Materials	\$	15,543.4
		40,000.0
Printing Services	\$	87.5
Program Management Services	\$	4,655.0
01612400	\$	13,342.5
Furniture Fixtures & Equipment	\$	13,342.5
01434804	\$	42,111.5
Building Code Compliance Services	\$	1,700.0

Source: SAP 4 of 20

ation / Project Number / Cost Category		tal Expenditures
281	\$	909,398.5
MIAMI LAKES K-8 CENTER		
01333700	\$	675,660.5
Abatement/Overhead	\$	25,127.0
Architectural Engineering Services	\$	38,263.9
Building Code Compliance Services	\$	20,593.8
Construction & Preconstruction Services	\$	449,201.8
Custodial Reimbursement	\$	4,964.6
Direct Purchase of Construction Materials	\$	56,520.9
Printing Services	\$	1,048.4
Program Management Services	\$	74,356.6
Builders Risk Insurance	\$	5,583.3
01333701	\$	58,707.0
Abatement/Overhead	\$	2,447.0
Maintenance Managed Projects	\$	56,260.0
01333702	\$	36,850.0
Architectural Engineering Services	\$	8,701.0
Building Code Compliance Services	\$	1,900.0
Construction & Preconstruction Services	\$	22,412.0
Printing Services	\$	21.0
Survey Services	\$	3,816.0
01344700	\$	115,002.3
Construction & Preconstruction Services	\$	11,579.9
Furniture Fixtures & Equipment	\$	103,422.2
01612400	\$	15,407.3
Furniture Fixtures & Equipment	\$	15,407.3
02104300	\$	7,771.6
Construction & Preconstruction Services	\$	712.4
Furniture Fixtures & Equipment	\$	7,059.2
21	\$	6,391,026.5
M.A. MILAM K-8 CENTER	۶	0,331,020.3
01423600	ć	6 242 212 (
Abatement/Overhead	\$	6,242,212.9
	\$	147,519.3
Advertising	\$	13,238.3
Architectural Engineering Services	\$	359,338.7
Building Code Compliance Services	\$	56,014.3
Construction & Preconstruction Services	\$	3,513,375.7
Custodial Reimbursement	\$	2,874.7
Direct Purchase of Construction Materials	\$	1,637,434.9
Environmental Services	\$	27,931.3
Furniture Fixtures & Equipment	\$	158,766.6
Printing Services	\$	8,021.9
Program Management Services	\$	275,999.3
Builders Risk Insurance	\$	41,698.0
01423602	\$	134,014.8
Abatement/Overhead	\$	10,156.
Architectural Engineering Services	\$	12,118.0
Building Code Compliance Services	\$	486.0
Maintenance Managed Projects	\$	111,105.1
Printing Services	\$	148.5

Source: SAP 5 of 20

tion / Project Number / Cost Category		tal Expenditures
01612400	\$	13,696.3
Construction & Preconstruction Services	\$	2,754.4
Furniture Fixtures & Equipment	\$	10,941.8
01999700	\$	1,102.4
Abatement/Overhead	\$	86.4
Maintenance Managed Projects	\$	1,016.0
01	\$	3,058,017.7
NORTH HIALEAH ELEMENTARY		
01322000	\$	251,871.6
Abatement/Overhead	\$	15,742.0
Maintenance Managed Projects	\$	235,638.4
Program Management Services	\$	491.1
01529600	\$	2,758,918.2
Abatement/Overhead	\$	31,526.6
Advertising	\$	1,541.3
Architectural Engineering Services	\$	233,144.5
Building Code Compliance Services	\$	29,091.9
Construction & Preconstruction Services	\$	1,611,608.7
Direct Purchase of Construction Materials	\$	588,478.2
Environmental Services	\$	2,072.3
Furniture Fixtures & Equipment	\$	91,058.4
Maintenance Managed Projects	\$	1,335.
Photography Services	\$	1,590.0
Printing Services	\$	3,099.8
Program Management Services	\$	153,488.4
Builders Risk Insurance	\$	10,882.2
01529601	\$	35,338.0
Abatement/Overhead	\$	1,805.
Maintenance Managed Projects	\$	33,533.0
01612400	\$	11,889.3
Furniture Fixtures & Equipment	\$	11,889.:
81	\$	2,397,141.0
NORTH TWIN LAKES ELEMENTARY		, ,
01520600	\$	2,208,683.9
Abatement/Overhead	\$	103,964.3
Architectural Engineering Services	\$	97,420.0
Building Code Compliance Services	\$	37,490.3
Construction & Preconstruction Services	\$	1,447,727.2
Custodial Reimbursement	\$	19,440.7
Direct Purchase of Construction Materials	\$	332,048.4
Environmental Services	\$	21,973.:
Furniture Fixtures & Equipment	\$	47,792.3
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	268.7
Printing Services	\$	2,304.7
Program Management Services	\$	91,318.4
Builders Risk Insurance	\$	6,935.
01520601	\$	
	\$	55,787.0
Abatement/Overhead P/A Systems Services	\$	2,308.6 53,095.0
	1.5	53 1195 (

Source: SAP 6 of 20

tion / Project Number / Cost Category		tal Expenditures
01520602	\$	2,089.6
Abatement/Overhead	\$	161.00
Maintenance Managed Projects	\$	1,928.6
01520603	\$	119,522.1
Abatement/Overhead	\$	7,030.0
Architectural Engineering Services	\$	8,525.2
Building Code Compliance Services	\$	445.50
Maintenance Managed Projects	\$	103,341.79
Printing Services	\$	179.6
01612400	\$	11,058.2
Furniture Fixtures & Equipment	\$	11,058.2
61	\$	873,835.4
PALM SPRINGS ELEMENTARY		
01529700	\$	620,867.08
Abatement/Overhead	\$	30,178.60
Advertising	\$	8,764.9
Architectural Engineering Services	\$	263,982.0
Building Code Compliance Services	\$	18,992.4
Construction & Preconstruction Services	\$	43,900.0
Printing Services	\$	2,444.8
Program Management Services	\$	235,680.5
Builders Risk Insurance	\$	16,923.6
01529701	\$	225,402.8
Abatement/Overhead	\$	11,717.4
Architectural Engineering Services	\$	17,371.0
Building Code Compliance Services	\$	3,659.3
Maintenance Managed Projects	\$	187,665.4
Printing Services	\$	292.0
Program Management Services	\$	4,697.4
01529702	\$	13,192.8
Abatement/Overhead	\$	780.1
P/A Systems Services	\$	10,000.0
Program Management Services	\$	2,412.7
01612400	\$	14,372.6
Furniture Fixtures & Equipment	\$	14,372.6
81	\$	3,366,959.8
PALM SPRINGS NORTH ELEMENTARY	,	5,200,200.0
01344700	\$	99,880.3
Construction & Preconstruction Services	\$	12,482.1
Furniture Fixtures & Equipment	\$	87,398.2
01529800	\$	2,657,435.6
Abatement/Overhead	\$	136,140.4
Architectural Engineering Services	\$	111,671.7
Building Code Compliance Services	\$	41,602.9
Construction & Preconstruction Services	\$	2,174,258.7
Environmental Services	\$	8,747.0
Furniture Fixtures & Equipment	\$	83,256.9
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	83,256.9
Printing Services  Printing Services		
Finding Services	\$	2,067.4

Source: SAP 7 of 20

tion / Project Number / Cost Category		tal Expenditures
Builders Risk Insurance	\$	24,768.6
01529801	\$	210,078.8
Abatement/Overhead	\$	11,527.8
Maintenance Managed Projects	\$	198,551.0
01529802	\$	67,239.5
Abatement/Overhead	\$	1,797.5
Architectural Engineering Services	\$	10,096.8
Building Code Compliance Services	\$	3,000.0
Construction & Preconstruction Services	\$	9,327.2
Environmental Services	\$	90.0
Furniture Fixtures & Equipment	\$	13,732.6
Printing Services	\$	375.9
Program Management Services	\$	24,071.0
Reimbursement	\$	4,748.2
01529804	\$	78.0
Abatement/Overhead	\$	3.9
Program Management Services	\$	74.1
01529805	\$	77,121.0
Abatement/Overhead	\$	3,088.8
P/A Systems Services	\$	71,695.0
Program Management Services	\$	2,337.1
01529806	\$	6,438.4
Abatement/Overhead	\$	331.2
Maintenance Managed Projects	\$	4,968.4
Program Management Services	\$	1,138.7
01612400	\$	10,467.0
Furniture Fixtures & Equipment	\$	10,467.0
01775600	\$	216,526.5
Abatement/Overhead	\$	9,790.5
Architectural Engineering Services	\$	198,645.1
Custodial Reimbursement	\$	812.4
Environmental Services	\$	6,266.5
Program Management Services	\$	1,011.9
01775601	\$	16,434.0
Abatement/Overhead	\$	1,298.8
Architectural Engineering Services	\$	
	\$	14,000.0
Program Management Services		1,135.2
02104300 Construction & Preconstruction Services	\$	5,260.2
	\$	173.6
Furniture Fixtures & Equipment	\$	5,086.6
1	\$	6,580,741.3
BEN SHEPPARD ELEMENTARY	ć	C 270 7C2 C
01423500	\$	6,378,763.6
Abatement/Overhead	\$	325,301.3
Advertising	\$	8,214.0
Architectural Engineering Services	\$	413,438.0
Building Code Compliance Services	\$	61,296.6
Constanting Q Decomptunation Consists	\$	3,938,977.7
Construction & Preconstruction Services Custodial Reimbursement	\$	8,427.8

Source: SAP 8 of 20

ation / Project Number / Cost Category		tal Expenditures
Environmental Services	\$	34,187.6
Furniture Fixtures & Equipment	\$	230,017.1
Printing Services	\$	4,866.1
Program Management Services	\$	199,267.0
Builders Risk Insurance	\$	17,511.9
01423501	\$	85,856.6
Abatement/Overhead	\$	5,540.9
Custodial Reimbursement	\$	615.2
Maintenance Managed Projects	\$	79,700.4
01423502	\$	46,350.0
Abatement/Overhead	\$	1,901.0
P/A Systems Services	\$	43,733.0
Program Management Services	\$	716.0
01423503	\$	52,269.0
Abatement/Overhead	\$	2,157.0
P/A Systems Services	\$	48,015.3
Program Management Services	\$	2,097.3
01612400	\$	17,501.
Construction & Preconstruction Services	\$	1,953.0
Furniture Fixtures & Equipment	\$	15,548.
051	\$	761,011.3
ERNEST R GRAHAM K-8 ACADEMY		•
01528500	\$	721,664.
Abatement/Overhead	\$	47,855.
Advertising	\$	2,157.
Architectural Engineering Services	\$	280,619.
Building Code Compliance Services	\$	21,652.:
Construction & Preconstruction Services	\$	27,600.
Environmental Services	\$	4,025.
Photography Services	\$	1,590.
Printing Services	\$	3,321.
Program Management Services	\$	313,028.
Builders Risk Insurance	\$	19,815.
01528501	\$	9,601.
Abatement/Overhead	\$	6,066.
Program Management Services	\$	3,535.
01612400	\$	23,383.
Construction & Preconstruction Services	\$	4,041.
Furniture Fixtures & Equipment	\$	19,341.8
02104300	\$	6,362.:
Construction & Preconstruction Services	\$	187.3
Furniture Fixtures & Equipment	\$	6,174.9
601	\$	2,511,938.3
TWIN LAKES ELEMENTARY	•	2,311,330
01435600	\$	2,360,872.9
Abatement/Overhead	\$	93,540.
Architectural Engineering Services	\$	
Building Code Compliance Services	\$	108,154.
		39,834.9
Construction & Preconstruction Services	\$	1,453,353.4

Source: SAP 9 of 20

tion / Project Number / Cost Category		tal Expenditures
Direct Purchase of Construction Materials	\$	515,830.63
Environmental Services	\$	1,206.00
Furniture Fixtures & Equipment	\$	17,311.00
Maintenance Managed Projects	\$	315.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.50
Printing Services	\$	3,118.7
Program Management Services	\$	116,588.39
Reimbursement	\$	720.00
Builders Risk Insurance	\$	7,161.0
01612400	\$	11,646.20
Construction & Preconstruction Services	\$	2,223.3
Furniture Fixtures & Equipment	\$	9,422.8
01989600	\$	139,418.9
Architectural Engineering Services	\$	36,999.7
Building Code Compliance Services	\$	10,779.7
Construction & Preconstruction Services	\$	89,701.53
Program Management Services	\$	1,938.00
11	\$	4,380,509.82
MAE WALTERS ELEMENTARY		,,
01434700	\$	4,285,972.62
Abatement/Overhead	\$	217,180.5
Advertising	\$	1,713.0
Architectural Engineering Services	\$	251,214.0
Building Code Compliance Services	\$	47,995.2
Construction & Preconstruction Services	\$	3,531,055.8
Custodial Reimbursement	\$	3,882.2
Environmental Services	\$	5,386.0
Furniture Fixtures & Equipment	\$	72,641.93
Legal Services	\$	920.4
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Printing Services	\$	3,039.3
Program Management Services	\$	138,658.6
Builders Risk Insurance	\$	12,155.8
01434701	\$	82,486.2
Abatement/Overhead	\$	3,503.2
P/A Systems Services	\$	78,341.0
Program Management Services	\$	642.0
01612400	\$	8,708.30
Construction & Preconstruction Services	\$	1,880.5
Furniture Fixtures & Equipment	\$	6,827.80
02104300	\$	3,342.63
Furniture Fixtures & Equipment	\$	3,342.63
61	\$	1,714,044.2
	Ş	1,714,044.20
LAWTON CHILES MIDDLE SCHOOL	ċ	14.167.5
01612400	\$	14,167.5
Furniture Fixtures & Equipment	\$	14,167.5
01617100	\$	479,509.7
Abatement/Overhead	\$	9,946.4 7,666.0
Advertising		

Source: SAP 10 of 20

tion / Project Number / Cost Category		otal Expenditures
Building Code Compliance Services	\$	14,896.5
Construction & Preconstruction Services	\$	221,951.0
Direct Purchase of Construction Materials	\$	60,224.1
Furniture Fixtures & Equipment	\$	1,605.0
Photography Services	\$	1,590.0
Printing Services	\$	2,880.4
Program Management Services	\$	61,971.8
Builders Risk Insurance	\$	11,524.8
01617101	\$	1,157,245.0
Abatement/Overhead	\$	61,951.7
Architectural Engineering Services	\$	66,126.9
Building Code Compliance Services	\$	23,061.4
Construction & Preconstruction Services	\$	188.0
Custodial Reimbursement	\$	161.6
Environmental Services	\$	405.0
Maintenance Managed Projects	\$	994,876.0
Program Management Services	\$	10,474.1
01617102	\$	4,842.6
Abatement/Overhead	\$	2,857.0
Program Management Services	\$	1,985.6
02015800	\$	52,339.7
Abatement/Overhead	\$	225.1
Construction & Preconstruction Services	\$	1,288.0
Furniture Fixtures & Equipment	\$	35,753.7
Program Management Services	\$	15,072.8
02104300	\$	5,939.6
Construction & Preconstruction Services	\$	172.8
Furniture Fixtures & Equipment	\$	5,766.8
1	\$	2,797,523.0
- IENRY H. FILER MIDDLE	Ť	_,,,,
01433700	\$	2,256,998.4
Abatement/Overhead	\$	85,911.8
Advertising	\$	1,526.7
Architectural Engineering Services	\$	170,782.4
Building Code Compliance Services	\$	39,825.0
Construction & Preconstruction Services	\$	1,350,878.3
Custodial Reimbursement	\$	4,966.5
Direct Purchase of Construction Materials	\$	463,285.9
Environmental Services	\$	1,065.0
Furniture Fixtures & Equipment	\$	
		11,872.8
Maintenance Managed Projects	\$	3,294.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,026.3
Printing Services	\$	3,059.0
Program Management Services	\$	111,254.0
Reimbursement	\$	540.0
Builders Risk Insurance	\$	7,710.2
01433701	\$	521,955.8
Abatement/Overhead	\$	5,273.5
Architectural Engineering Services	\$	45,114.8
Building Code Compliance Services	\$	16,930.7

Source: SAP 11 of 20

ation / Project Number / Cost Category	al Expenditures
Construction & Preconstruction Services	\$ 405,444.5
Custodial Reimbursement	\$ 340.3
Furniture Fixtures & Equipment	\$ 22,192.5
Printing Services	\$ 635.8
Program Management Services	\$ 26,023.4
01612400	\$ 18,568.7
Construction & Preconstruction Services	\$ 2,651.1
Furniture Fixtures & Equipment	\$ 15,917.5
231	\$ 755,596.2
HIALEAH MIDDLE	
01342200	\$ 169,200.0
Abatement/Overhead	\$ 4,584.7
Architectural Engineering Services	\$ 20,977.0
Building Code Compliance Services	\$ 317.0
Construction & Preconstruction Services	\$ 141,561.2
Custodial Reimbursement	\$ 1,279.3
Printing Services	\$ 480.
01521100	\$ 14,944.
Abatement/Overhead	\$ 848.8
Maintenance Managed Projects	\$ 14,096.0
01528800	\$ 486,432.
Abatement/Overhead	\$ 29,904.
Advertising	\$ 1,160.
Architectural Engineering Services	\$ 239,350.0
Building Code Compliance Services	\$ 18,749.
Construction & Preconstruction Services	\$ 6,900.
Environmental Services	\$ 4,966.
Photography Services	\$ 1,590.
Printing Services	\$ 1,607.2
Program Management Services	\$ 136,560.
Survey Services	\$ 11,660.
Builders Risk Insurance	\$ 33,984.
01528801	\$ 53,132.
Abatement/Overhead	\$ 4,132.
Maintenance Managed Projects	\$ 49,000.
01611200	\$ 10,262.
Abatement/Overhead	\$ 582.
Maintenance Managed Projects	\$ 9,679.
01612400	\$ 17,605.
Construction & Preconstruction Services	\$ 2,761.0
Furniture Fixtures & Equipment	\$ 14,844.
02104300	\$ 4,018.3
Construction & Preconstruction Services	\$ 131.
Furniture Fixtures & Equipment	\$ 3,886.
501	\$ 406,724.
MIAMI LAKES MIDDLE	
01529300	\$ 389,604.
Abatement/Overhead	\$ 26,577.
Advertising	\$ 1,160.9
Architectural Engineering Services	\$ 17,144.8

Source: SAP 12 of 20

ion / Project Number / Cost Category		tal Expenditures
Building Code Compliance Services	\$	18,235.9
Construction & Preconstruction Services	\$	11,989.0
Environmental Services	\$	5,808.0
Furniture Fixtures & Equipment	\$	166,852.4
Photography Services	\$	1,590.0
Printing Services	\$	2,444.4
Program Management Services	\$	127,679.6
Builders Risk Insurance	\$	10,121.
01612400	\$	12,213.
Construction & Preconstruction Services	\$	1,642.8
Furniture Fixtures & Equipment	\$	10,570.7
02104300	\$	4,906.3
Construction & Preconstruction Services	\$	159.0
Furniture Fixtures & Equipment	\$	4,746.
1	\$	194,830.:
PALM SPRINGS MIDDLE		
01612400	\$	18,462.6
Furniture Fixtures & Equipment	\$	18,462.
01619500	\$	137,831.
Abatement/Overhead	\$	9,731.
Photography Services	\$	1,590.
Printing Services	\$	1,411.
Program Management Services	\$	108,105.
Builders Risk Insurance	\$	16,993.
01619501	\$	37,519.
Abatement/Overhead	\$	1,983.
Environmental Services	\$	973.
Maintenance Managed Projects	\$	34,562.
01619502	\$	1,016.
Abatement/Overhead	\$	7.
Program Management Services	\$	1,009.
1	\$	6,740,305.
AMERICAN SENIOR	¥	<i>0,.</i> 10,000.
01348700	\$	48,102.
Abatement/Overhead	\$	2,680.
Maintenance Managed Projects	\$	45,422.
01419100	\$	6,432,978.
Abatement/Overhead	\$	329,193.
Advertising	\$	2,066.
Architectural Engineering Services	\$	467,501.
Building Code Compliance Services	\$	55,284.
Construction & Preconstruction Services	\$	4,068,701.
Custodial Reimbursement	\$	20,060.
Direct Purchase of Construction Materials	\$	1,128,587.
Environmental Services	\$	
		13,361.
Legal Services Maintenance Managed Projects	\$	800. 67.250
Maintenance Managed Projects	\$	67,250.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	299. 2,712.
Printing Services	\$	

Source: SAP 13 of 20

tion / Project Number / Cost Category		Total Expenditures
Builders Risk Insurance	\$	21,617.4
01419101	\$	149,231.6
Abatement/Overhead	\$	9,630.9
Maintenance Managed Projects	\$	139,600.6
01419102	\$	66,854.0
Abatement/Overhead	\$	2,765.2
Maintenance Managed Projects	\$	63,763.0
Program Management Services	\$	325.8
01419103	\$	3,417.0
Abatement/Overhead	\$	158.1
Program Management Services	\$	3,258.9
01612400	\$	30,317.6
Furniture Fixtures & Equipment	\$	30,317.6
02104300	\$	9,403.8
Construction & Preconstruction Services	\$	236.0
Furniture Fixtures & Equipment	\$	9,167.8
1	\$	11,753,297.3
HIALEAH SENIOR	-	,,
01337800	\$	11,464,962.3
Abatement/Overhead	\$	401,379.3
Advertising	\$	2,067.0
Architectural Engineering Services	\$	863,282.4
Building Code Compliance Services	\$	92,686.4
Construction & Preconstruction Services	\$	7,770,012.3
Custodial Reimbursement	\$	76,530.2
Direct Purchase of Construction Materials	\$	1,561,268.4
Environmental Services	\$	3,544.1
Furniture Fixtures & Equipment	\$	13,285.2
Maintenance Managed Projects	\$	5,790.9
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)		11,581.0
	\$	
Photography Services	\$	66.8
Printing Services	\$	8,023.7
Program Management Services	\$	549,742.3
Builders Risk Insurance	\$	105,701.9
01337801	\$	155,129.6
Abatement/Overhead	\$	7,770.1
Maintenance Managed Projects	\$	142,705.9
Program Management Services	\$	4,653.5
01337802	\$	828.7
Abatement/Overhead	\$	522.3
Program Management Services	\$	306.3
01337803	\$	83,232.7
Abatement/Overhead	\$	3,764.1
Building Code Compliance Services	\$	18,946.0
Construction & Preconstruction Services	\$	20,772.0
Direct Purchase of Construction Materials	\$	36,754.9
Environmental Services	\$	1,899.7
Printing Services	\$	1,095.7
01612400	\$	49,143.8
Furniture Fixtures & Equipment	\$	49,143.8

Source: SAP 14 of 20

tion / Project Number / Cost Category	_	Total Expenditures
31	\$	5,545,493.73
HIALEAH-MIAMI LAKES SENIOR		
01318500	\$	739,628.7
Abatement/Overhead	\$	49,166.4
Architectural Engineering Services	\$	70,806.5
Building Code Compliance Services	\$	18,642.8
Construction & Preconstruction Services	\$	600,346.0
Maintenance Managed Projects	\$	518.4
Printing Services	\$	148.5
01326600	\$	4,595,292.5
Abatement/Overhead	\$	51,122.0
Advertising	\$	1,594.9
Architectural Engineering Services	\$	417,028.0
Building Code Compliance Services	\$	60,008.3
Construction & Preconstruction Services	\$	3,478,716.7
Custodial Reimbursement	\$	21,327.0
Direct Purchase of Construction Materials	\$	365,720.1
Environmental Services	\$	31,399.7
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	6,996.9
Printing Services	\$	4,462.8
Program Management Services	\$	141,774.2
Builders Risk Insurance	\$	15,141.5
01326601	\$	148,280.7
Abatement/Overhead	\$	6,179.0
Maintenance Managed Projects	\$	142,101.7
01612400	\$	26,856.1
Furniture Fixtures & Equipment	\$	26,856.1
02104300	\$	8,571.6
Construction & Preconstruction Services	\$	220.0
Furniture Fixtures & Equipment	\$	8,351.6
02099000	\$	9,782.2
Abatement/Overhead	\$	793.2
Builders Risk Insurance	\$	8,989.0
01987700	\$	17,081.7
Program Management Services	\$	17,081.7
91	\$	1,074,719.9
JOSE MARTI MAST 6-12 ACADEMY	7	1,07-1,713.3
01332400	\$	985,051.4
Abatement/Overhead	\$	28,539.8
Architectural Engineering Services	\$	47,873.0
Building Code Compliance Services	\$	20,670.6
Construction & Preconstruction Services	\$	621,112.0
Custodial Reimbursement	\$	1,248.4
Direct Purchase of Construction Materials		
	\$	148,700.0
Furniture Fixtures & Equipment	\$	15,874.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	129.5
Photography Services	\$	212.0
Printing Services	\$	1,494.4
Program Management Services	\$	90,757.7
Builders Risk Insurance	\$	8,439.

Source: SAP 15 of 20

tion / Project Number / Cost Category		tal Expenditures
01332401	\$	54,130.1
Abatement/Overhead	\$	3,493.4
Building Code Compliance Services	\$	458.7
Construction & Preconstruction Services	\$	38,372.1
Maintenance Managed Projects	\$	11,805.8
01332402	\$	20,239.7
Abatement/Overhead	\$	1,103.0
Architectural Engineering Services	\$	7,070.1
Building Code Compliance Services	\$	4,900.0
Construction & Preconstruction Services	\$	3,375.0
Printing Services	\$	741.3
Program Management Services	\$	3,050.2
01612400	\$	10,817.3
Furniture Fixtures & Equipment	\$	10,817.3
02104300	\$	4,481.2
Construction & Preconstruction Services	\$	142.8
Furniture Fixtures & Equipment	\$	4,338.4
391	\$	1,994,856.3
MIAMI LAKES EDUCATIONAL CENTER		, ,
01305200	\$	1,757,114.8
Abatement/Overhead	\$	66,594.7
Architectural Engineering Services	\$	120,963.6
Building Code Compliance Services	\$	40,399.7
Construction & Preconstruction Services	\$	1,317,964.9
Direct Purchase of Construction Materials	\$	66,023.7
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	105.9
Photography Services	\$	403.6
Printing Services	\$	1,225.1
Program Management Services	\$	125,445.1
Builders Risk Insurance	\$	17,988.3
01612400	\$	29,223.4
Construction & Preconstruction Services	\$	4,486.3
Furniture Fixtures & Equipment	\$	24,737.2
01619300	\$	80,660.2
Abatement/Overhead	\$	4,000.6
Printing Services	\$	3,656.2
Program Management Services	\$	57,120.2
Builders Risk Insurance	\$	15,883.1
01619301	\$	127,857.7
Abatement/Overhead	\$	9,943.7
Maintenance Managed Projects	\$	117,914.0
751	\$	1,486,535.6
BARBARA GOLEMAN SENIOR HIGH	7	1,400,333.0
01344700	\$	197,247.2
Construction & Preconstruction Services	\$	26,189.0
Furniture Fixtures & Equipment	\$	171,058.2
01540700	\$	
Abatement/Overhead	\$	224,992.5
		15,593.5
Architectural Engineering Services	\$	82,047.0 11,700.0

Source: SAP 16 of 20

tion / Project Number / Cost Category		otal Expenditures
Photography Services	\$	2,120
Printing Services	\$	2,974
Program Management Services	\$	99,862
Builders Risk Insurance	\$	10,695
01540701	\$	123,969
Abatement/Overhead	\$	6,410
Building Code Compliance Services	\$	648
Maintenance Managed Projects	\$	116,911
01540702	\$	686
Abatement/Overhead	\$	38
Building Code Compliance Services	\$	648
01540703	\$	525,248
Abatement/Overhead	\$	40,849
Maintenance Managed Projects	\$	484,398
01540704	\$	185,908
Abatement/Overhead	\$	14,458
Maintenance Managed Projects	\$	171,450
01540705	\$	71,544
Abatement/Overhead	\$	5,611
Building Code Compliance Services	\$	500
Maintenance Managed Projects	\$	65,433
01612400	\$	30,377
Furniture Fixtures & Equipment	\$	30,377
01892000	\$	89,847
Abatement/Overhead	\$	61
Architectural Engineering Services	\$	3,609
Construction & Preconstruction Services	\$	55,685
Furniture Fixtures & Equipment	\$	23,188
Printing Services	\$	35
Program Management Services	\$	7,268
02089300	\$	18,279
Program Management Services	\$	18,279
02104300	\$	10,252
Construction & Preconstruction Services	\$	268
Furniture Fixtures & Equipment	\$	9,984
02082300	\$	8,181
Abatement/Overhead	\$	649
Maintenance Managed Projects	\$	7,531
01	\$	8,053,960
WEST LAKES PREPARATORY ACADEMY	•	3,000,300
01439700	\$	168,118
Abatement/Overhead	\$	6,760
Advertising	\$	5,609
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	578
Photography Services	\$	1,560
Printing Services  Printing Services	\$	748
Program Management Services	\$	54,530
Builders Risk Insurance	\$	98,331
01439701		
01439/01 Abatement/Overhead	\$	38,950 2,450

Source: SAP 17 of 20

n / Project Number / Cost Category	Total Expenditures	
Architectural Engineering Services	\$	36,500.0
01439702	\$	2,445,168.7
Abatement/Overhead	\$	128,488.1
Architectural Engineering Services	\$	108,900.0
Building Code Compliance Services	\$	39,375.0
Construction & Preconstruction Services	\$	1,753,234.9
Custodial Reimbursement	\$	217.3
Direct Purchase of Construction Materials	\$	164,537.4
Environmental Services	\$	599.6
Furniture Fixtures & Equipment	\$	219,094.7
Maintenance Managed Projects	\$	2,582.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	324.5
Printing Services	\$	1,007.0
Program Management Services	\$	26,807.6
01439703	\$	2,322,606.6
Abatement/Overhead	\$	104,358.6
Architectural Engineering Services	\$	106,322.3
Building Code Compliance Services	\$	34,702.0
Construction & Preconstruction Services	\$	1,684,289.0
Direct Purchase of Construction Materials	\$	292,860.7
Environmental Services	\$	6,803.4
Furniture Fixtures & Equipment	\$	75,852.8
Legal Services	\$	739.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,597.8
Printing Services	\$	1,636.3
Program Management Services	\$	13,444.1
01439704	\$	2,669,671.8
Abatement/Overhead	\$	105,775.3
Architectural Engineering Services	\$	313,411.9
Building Code Compliance Services	\$	49,199.2
Construction & Preconstruction Services	\$	1,259,942.2
Custodial Reimbursement	\$	34,565.5
Direct Purchase of Construction Materials	\$	774,675.4
Environmental Services	\$	5,247.2
Furniture Fixtures & Equipment	\$	51,174.7
Legal Services	\$	396.4
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,859.8
Printing Services	\$	3,093.6
Program Management Services	\$	70,330.3
01439705	\$	45,125.6
Abatement/Overhead	\$	2,513.1
Building Code Compliance Services	\$	648.0
Maintenance Managed Projects	\$	41,964.4
01439706	\$	14,753.8
Abatement/Overhead	\$	753.8
Maintenance Managed Projects	\$	14,000.0
01439709	\$	21,284.1
Abatement/Overhead	\$	1,724.2
Maintenance Managed Projects	\$	19,052.0

Source: SAP 18 of 20

ation / Project Number / Cost Category		tal Expenditures
02104300	\$	3,750.7
Furniture Fixtures & Equipment	\$	3,750.7
01439708	\$	237,287.8
Abatement/Overhead	\$	419.6
Construction & Preconstruction Services	\$	227,126.6
Program Management Services	\$	9,741.6
01439710	\$	87,242.2
Program Management Services	\$	6,911.2
Builders Risk Insurance	\$	80,331.0
191	\$	31,318.7
SPANISH LAKE ELEMENTARY		,
01612400	\$	21,545.9
Furniture Fixtures & Equipment	\$	21,545.9
02104300	\$	9,772.7
Construction & Preconstruction Services	\$	196.8
Furniture Fixtures & Equipment	\$	9,575.9
371	\$	24,806.4
WEST HIALEAH GARDENS ELEM	Ť	_ 1,0001
01612400	\$	19,821.8
Furniture Fixtures & Equipment	\$	19,821.8
02098500	\$	4,984.5
Abatement/Overhead	\$	49.4
Architectural Engineering Services	\$	4,350.5
Builders Risk Insurance	\$	584.5
241	\$	1,461,380.8
PALM LAKES ELEMENTARY	<b>Y</b>	2, 102,00010
01305600	\$	1,446,375.9
Abatement/Overhead	\$	61,394.1
Architectural Engineering Services	\$	81,800.1
Building Code Compliance Services	\$	23,680.0
Construction & Preconstruction Services	\$	1,058,672.5
Custodial Reimbursement	\$	1,135.8
Direct Purchase of Construction Materials	\$	124,743.5
Maintenance Managed Projects	\$	842.5
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	39.5
Photography Services	\$	212.0
Printing Services	\$	1,022.9
Program Management Services	\$	82,506.5
Builders Risk Insurance	\$	10,326.1
01305601	\$	3,866.0
Abatement/Overhead	\$	261.0
Building Code Compliance Services	\$	1,000.0
Maintenance Managed Projects		2,605.0
01612400	\$	11,138.9
Construction & Preconstruction Services	\$	2,049.2
Furniture Fixtures & Equipment	\$	9,089.7
	\$	19,327.0
511		
COUNTRY CLUB MIDDLE SCHOOL 01612400	\$	19,327.0

Source: SAP 19 of 20

cation / Project Number / Cost Category	Total Expenditures		· / Cost Category Total Expenditures	
Furniture Fixtures & Equipment	\$	17,358.34		
751	\$	38,914.13		
HIALEAH GARDENS MIDDLE SCHOOL				
01612400	\$	32,904.07		
Furniture Fixtures & Equipment	\$	32,904.0		
02104300	\$	6,010.00		
Construction & Preconstruction Services	\$	175.20		
Furniture Fixtures & Equipment	\$	5,834.8		
049	\$	57,881.5		
WESTLAND HIALEAH SENIOR HIGH				
01344700	\$	17,337.93		
Furniture Fixtures & Equipment	\$	17,337.93		
01612400	\$	40,543.6		
Construction & Preconstruction Services	\$	1,143.2		
Furniture Fixtures & Equipment	\$	39,400.3		
191	\$	47,341.1		
HIALEAH GARDENS SENIOR				
01612400	\$	38,209.4		
Furniture Fixtures & Equipment	\$	38,209.43		
02104300	\$	9,131.7		
Construction & Preconstruction Services	\$	236.00		
Furniture Fixtures & Equipment	\$	8,895.70		
tal Expenditures	\$	89,117,226.95		

Source: SAP 20 of 20